

City Commission Action on Proposed Budget

The program of municipal services presented within this budget implements policy decisions made by the Board of City Commissioners throughout the summer budget hearings.

Amendments made by the City Commission to the proposed budget consist of the following:

- Reduced tax support for the Omnisphere (\$5,000)
- Added one (1) Internal Auditor Position including required fringe benefits. \$42,000
- Added three (3) Emergency Dispatchers \$39,157
- The estimated receipt of increased milk inspection fees resulted in reduced tax support for the Health Department (\$39,017)
- Omitted funds (City share) for a Cowskin Creek drainage study (\$25,000)

As a result of the above and after necessary changes were made within the fringe benefit funds, the adopted budget of expenditures increased \$16,130 over the proposed budget.

The 1987 Wichita City Budget-In-Brief presented on the following page has been amended to reflect the final adopted budget.

